

USPS-LR-R2013-1/5

Special Services Cap Compliance

Preface

A. Overview of the Workpapers

The Special Services workpapers consist of this preface and two Excel workbooks: CAPCALC-SpecServ-R2013-1.xls and CAPCALC-INTLSpecServ-R2013-1.xls. **The revisions of November 9, 2012 are described at the end of this Preface.**

CAPCALC-SpecServ-R2013-1.xls takes the results from CAPCALC-INTLSpecServ-R2013-1.xls, and determines cap compliance for domestic and international market dominant special services combined.

CAPCALC-SpecServ-R2013-1.xls contains individual worksheets for each special service, as well as the following worksheets.

- The “Cap Calc Page” and the “Cap Detail Page” worksheets calculate the amount of the price change for each of the special services.
- The “Cap Amount and Bank” worksheet shows how much cap was available, how much was used, and how much will be unused for Special Services, following the special services price changes.
- The “Prices” worksheet shows the current and new prices for each special service; each of the sheets for the individual special services is dynamically linked to this sheet for its price information.
- The “Hardcoded Data” worksheet contains data that are used on each sheet.
- The “Index” and “CoverPage” worksheets are the index of the workbook and the cover page for this document, respectively.

CAPCALC-INTLSpecServ- R2013-1.xls contains the “Cap Calculation” worksheet, which summarizes the price changes for the market dominant international special services.

B. Adjustments to the Billing Determinants

Adjustments were made to several billing determinants for this price change. They are listed individually below by worksheet name with an explanation for why each adjustment was necessary.

C. Other Adjustments

A worksheet was added for Change of Address Notification Letter Reprint. A decision was made more than a year ago to charge for these reprints which had previously been a free service.

The "Delivery Confirmation" worksheet includes a modified version of the Billing Determinants that breaks out Parcel Post from the other Package Services.

A worksheet was added for Postal Explorer which is an existing product that is being added to the MCS as part of this filing.

The "MASS" worksheet is being modified to include a line for an existing product that had not been previously reported, MASS IMb Quality Testing. This item is being added to the MCS as part of this filing.

REVISIONS OF NOVEMBER 9, 2012

As a result of Chairman's Information Request No. 1 (CHIR1), Questions 11, 12 and 14, the Postal Service has corrected errors in the CAPCALC-SpecServ-R2013-1.xls workpaper for Special Services. The corrections had no impact on the overall percentage change and therefore did not impact the used or unused price change authority. The specific changes are presented below.

1. With respect to CHIR1 Question 11, the LACSLink revenue and volume data was updated in cells C10, C11, D10 and D11 of the "LACSLink" worksheet, which caused other cells on the sheet to change. The overall changes presented in cells J14 and K14 are carried over to the "Change Calc" worksheet for calculation of the overall price change.
2. With respect to CHIR1 Question 12, the formula in cell C21 of the "Merchandise Return" worksheet was corrected and the correct volume of 18,644,038 is now presented.
3. With respect to CHIR1 Question 14, the volume and revenue for ACY Licensing was added in cells C12 and D12 of the "Carrier Route" worksheet, which caused other cells in the sheet to change. The overall changes presented in cells J16 and K16 are carried over to the "Change Calc" worksheet for calculation of the overall price change.
4. The final revision was the naming of cell C5 in the "Hardcoded Data" worksheet as "errata1" so that the revision date could be updated on each affected sheet with a single change.